



## 2007-2008 Profile of Emery School District 30-2

130 E 6th St, Emery, SD 57332

Home County: Hanson

Area in Square Miles: 100

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$595,933	\$148,581	\$99,899	\$23,295
County	\$14,925	\$0	\$0	\$0
State	\$812,764	\$0	\$34,101	\$0
Federal	\$57,803	\$7,205	\$39,311	\$0
<b>Total</b>	<b>\$1,481,425</b>	<b>\$155,787</b>	<b>\$173,311</b>	<b>\$23,295</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$83,369	\$90,952

### Ending Fund Balance

General	\$563,246
Capital Outlay	\$212,066
Special Education	\$6,610
Pension	\$83,137

### State Aid

General Aid	\$762,150
Special Education	\$1,263
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$32,838
<b>Total State Aid</b>	<b>\$796,251</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$761,996	\$74,929	\$70,330	\$0
PK Instruction	\$0	\$0	\$28,514	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$72,297	\$6,230	\$29,806	\$0
Administration Services	\$179,687	\$0	\$32,033	\$0
Transportation Services	\$57,992	\$23,622	\$0	\$0
Other Support Services	\$209,874	\$24,695	\$13,672	\$0
Community Services	\$1,005	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$41,064	\$0	\$0
Co-Curricular	\$95,476	\$1,059	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,378,328</b>	<b>\$171,599</b>	<b>\$174,354</b>	<b>\$0</b>

### 2007 Payable 2008 Levy per Thousand

Agricultural	\$3.25
Non-Ag Z	\$4.45
Owner Occupied	\$5.11
Other Non-Ag/Utilities	\$10.93
Special Education	\$1.40
Capital Outlay	\$2.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

### 2007 Payable 2008 Taxable Valuations

Agricultural	\$55,946,900
Owner Occupied	\$11,586,916
Non-Ag Z	\$1,603,703
Other Non-Ag/Utilities	\$4,901,660
<b>Total</b>	<b>\$74,039,179</b>

\*District has opted out of  
General Fund levy

### Student Data

Fall 2007 PK-12 Enrollment	185
Fall 2007 K-12 Fall Enrollment	185
Open Enrolled Students Rec'd	28
Home School ADM	11.000
Fall 2007 State Aid Fall Enroll.	185.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	35.7%
% Special Needs Students	13.0%
Students Transported	82
Student to Staff Ratio	10.8
District Attendance Rate	96.9%
Number of Graduates	17

### Enrollment

	ADA	ADM
K-8	123.195	126.309
9-12	59.133	61.903
<b>Total</b>	<b>182.328</b>	<b>188.212</b>

### Cost per ADM

General Fund Only	\$6,604
Educational Funds*	\$7,379

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$4,021
IDEA Part B	\$34,491
<b>Total</b>	<b>\$38,512</b>

### Special Education Placement Categories

Regular Classroom	
Resource Room	16
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>24</b>

### American College Test (ACT)

English	23.5
Math	22.9
Reading	22.7
Science	22.0
Composite Score	22.8
Number Tested	12

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	16
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>24</b>

### Teaching Staff Data

Average Teacher Salary	\$31,486
Experience Adjusted Salary	\$30,535
Avg Years of Experience	18.2
% with Advanced Degrees	15.0%
Certified Instructional Staff	17.2
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.